

Goals, Objectives, and Strategies

GOAL 1: Improve academic achievement for all students.					
OBJECTIVE 1.1: Integrate Technology Applications (TA) TEKS into content curricula. <i>Budget Amount \$0.00</i> <i>LRPT category: Teaching and Learning</i> E-Rate Correlates: ER01 NCLB Correlates: 01, 02, 04a, 07					
Strategies		State/Status:	Timeline:	Person(s) Responsible:	Evidence:
1.1.1:	Implement the use of an online database of core content lesson plans developed by teachers that effectively integrate technology, matched and aligned to content area TEKS and TA TEKS. LEA LRPT Correlates: TL01	State: Revised Status: In Progress	2010-2011	Director of Instructional Technology Director of Elementary Curriculum Director of Secondary Curriculum	Publication of lessons within the database.
1.1.2:	Increase curriculum writing teams comprised of content area teachers, curriculum specialists, and Campus Instructional Technologists focused on integration of TA TEKS. LEA LRPT Correlates: TL01, TL05, TL06	State: Original Status: In Progress	2010-2013	Director of Instructional Technology Director of Elementary Curriculum Director of Secondary Curriculum	Formation of Teams Meeting documentation
1.1.3:	Incorporate the Technology Applications TEKS into the pacing guide options to emphasize the use of technology and the application of the TA TEKS. LEA LRPT Correlates: TL01, TL05, TL06	State: Revised Status: In Progress	2010-2011	Director of Instructional Technology	Incorporation of TA TEKS documents with pacing guides in all content areas within the district lesson planning database.
1.1.4:	Maintain campus and district wide presence to provide instructional resources and content online to support curricula.	State: Original Status: In	2010-2013	Director of Instructional Technology Campus Instructional	Consistently updated district and campus websites. Instructional resources provided through web pages. Teacher development of content to support curriculum displayed online. Websites for all teachers with current

	LEA LRPT Correlates: TL09, TL16	Progress		Technologists	assignment and class schedules.
1.1.5:	Expand the use of State provided Technology Applications TEKS online Textbooks to support instruction. LEA LRPT Correlates: TL03, TL05, TL14	State: Original Status: Planned	2010-2013	Director of Instructional Technology	Integration of resources into lesson planning, professional developmetn and usage of information.
1.1.6:	Expand technology instructional courses to support content curricula and enhance the acquisition of technology applications skills at the middle school level. LEA LRPT Correlates: TL01, TL03, TL05, TL06, TL12	State: Revised Status: In Progress	2010-2013	Director of Secondary Education Director of Instructional Technology	Installation and maintenance of content delivery in district Smart Labs.
1.1.7:	Expand technology instructional courses to support content curricula and enhance the acquisition of technology applications skills at the high school level. LEA LRPT Correlates: TL02	State: Original Status: Planned	2011-2013	Director of Instructional Technology Director of Secondary Education	Installation of Smart Lab Technologies at the High School Level.
1.1.8:	Effectively incorporate the Technology Applications TEKS at all grade levels in K-8 core content areas to ensure proficiency of students in the use of technology to support learning. LEA LRPT Correlates: TL03, TL05	State: Original Status: In Progress	2010-2013	Director of Instructional Technology Director of Secondary Curriculum Director of Elementary Curriculum	Evidence of technology integration in lesson planning, classroom delivery and roadmapping documents.
OBJECTIVE 1.2: Create and maintain student and teacher performance based assessment demonstrating mastery of Technology Applications (TA) TEKS. <i>Budget Amount \$0.00</i> <i>LRPT category: Teaching and Learning</i> E-Rate Correlates: ER01 NCLB Correlates: 01, 02, 04a, 11, 12					
<i>Strategies</i>		<i>State/Status:</i>	<i>Timeline:</i>	<i>Person(s) Responsible:</i>	<i>Evidence:</i>

1.2.1:	Investigate a solution for the development of student portfolios allowing students to develop online or electronic portfolios of academic progress. LEA LRPT Correlates: TL04, TL05, TL06	State: Original Status: Planned	2010-2011	Director of Instructional Technology Director of Elementary Curriculum Director of Secondary Curriculum	Selection of student portfolio solution
1.2.2:	Provide students with access to online or electronic resources for portfolio development. LEA LRPT Correlates: TL06, TL08	State: Original Status: Planned	2011-2013	Assistant Superintendent of Technology Director of Instructional Technology	Installation of Online System
1.2.3:	Maintain implementation of the 8th Grade benchmark assessment for Technology Applications at the Middle Schools. LEA LRPT Correlates: TL04, TL06	State: Revised Status: In Progress	2010-2013	Director of Instructional Technology Campus Instructional Technologists	Test Results
1.2.4:	Develop a technology applications benchmark for 5th Grade students to be delivered annually. LEA LRPT Correlates: TL04, TL06	State: Original Status: Planned	2010-2011	Director of Instructional Technology	Test Development
1.2.5:	Implement a 5th Grade Technology Applications Benchmark Assessment at all elementary campuses LEA LRPT Correlates: TL04, TL06	State: Revised Status: In Progress	2010-2011	Director of Instructional Technology	Test Results
1.2.6:	Maintain implementation of a 5th Grade Technology Applications Benchmark at all elementary campuses annually. LEA LRPT Correlates: TL04, TL06	State: Original Status: Planned	2011-2013	Director of Instructional Technology	Test Results
1.2.7:	Develop a 3rd Grade Technology Applications Benchmark assessment. LEA LRPT Correlates: TL04, TL06	State: Original Status: Planned	2011-2012	Director of Instructional Technology	Development of Testing materials

1.2.8:	Implement a 3rd Grade Technology Applications Benchmark at all campuses. LEA LRPT Correlates: TL04, TL06	State: Revised Status: Planned	2012-2013	Director of Instructional Technology Director of Elementary Curriculum	Test results
OBJECTIVE 1.3: 100% of teachers will utilize technology resources and integrated learning system software to support the diverse learning needs of students. <i>Budget Amount \$56,950.00</i> <i>LRPT category: Teaching and Learning</i> E-Rate Correlates: ER01 NCLB Correlates: 02, 03, 04a, 06, 07, 11, 12					
<i>Strategies</i>		<i>State/Status:</i>	<i>Timeline:</i>	<i>Person(s) Responsible:</i>	<i>Evidence:</i>
1.3.1:	Use EdOptions at the High School and Alternative Center to support students in credit recovery. LEA LRPT Correlates: TL04, TL05, TL13	State: Revised Status: In Progress	2010-2013	Director of Secondary Curriculum	Student Enrollment, Course Completions, Student Test Data and Graduation Levels.
1.3.2:	Use of Study Island or other district approved resource at the middle and elementary levels to support at-risk learners LEA LRPT Correlates: TL05, TL13	State: Original Status: In Progress	2010-2013	Director of Elementary Curriculum Director of Secondary Curriculum	Student data, Student Course completions, Progression to appropriate grade level, TAKS Testing Data
1.3.3:	Provide technical and instructional support for special education software to support assistive and adaptive technology needs. LEA LRPT Correlates: TL09	State: Original Status: Planned	2010-2013	Executive Director of Special Education Director of Technical Services	Software utilization; Installations and Maintenance of System
1.3.4:	Support the electronic ARD program Special Ed Manager district-wide. LEA LRPT Correlates: TL09	State: Original Status: In Progress	2010-2013	Executive Director of Special Education	Professional Development; Software Utilization
1.3.5:	Design and support a plan to incorporate robotics and technology related engineering into the core content of enriched gifted and talented classrooms	State: Original	2010-2013	Advanced Academics and Special Projects	Documentation of plan design

	Grades 3-8. LEA LRPT Correlates: TL08, TL12, TL13	Status: In Progress		Coordinator	
1.3.6:	Increase curriculum to support robotics in the core content curricula. LEA LRPT Correlates: TL08, TL12, TL13	State: Original Status: Planned	2010-2013	Advanced Academics Coordinator	Robotics Curriculum Implementation of curriculum in the classrooms.
1.3.7:	Support a summer gifted and talented program incorporating robotics and science investigations LEA LRPT Correlates: TL08, TL12, TL13	State: Original Status: In Progress	2010-2013	Advanced Academics Coordinator Director of Instructional Technology	Development of Summer Program Student enrollment Robotics and Science Curriculum
1.3.8:	Implement the use of digital formative assessment tools for teachers to utilize in the digital classrooms LEA LRPT Correlates: TL04	State: Revised Status: In Progress	2010-2011	Director of Instructional Technology Director of Elementary Curriculum Director of Secondary Curriculum	Development of formative assessments by teachers utilizing the digital assessment tools
1.3.9:	Maintain use of digital formative assessment tools in classrooms by teachers. LEA LRPT Correlates: TL04	State: Original Status: Planned	2011-2013	Director of Instructional Technology Director of Elementary Curriculum Director of Secondary Curriculum	Maintenance of digital formative assessment tools Documented use through lesson plans by teachers.

OBJECTIVE 1.4:

100% of administrators, teachers, students and parents will have access, as appropriate, to technology resources that support teaching and learning.

Budget Amount \$266,922.00

LRPT category: Teaching and Learning

E-Rate Correlates: ER01

NCLB Correlates: 01, 02, 03, 04a, 09, 10, 12

<i>Strategies</i>		<i>State/Status:</i>	<i>Timeline:</i>	<i>Person(s) Responsible:</i>	<i>Evidence:</i>
1.4.1:	Maintain implementation of EBSCO Online Databases. LEA LRPT Correlates: TL10, TL11	State: Original Status: In Progress	2010-2013	Director of Library Services Director of Instructional Technology	Subscription renewals to EBSCO Usage Level Reports
1.4.2:	Maintain implementation of the KLRN United Streaming Online Video Distribution System. LEA LRPT Correlates: TL10	State: Original Status: In Progress	2010-2013	Director of Instructional Technology	Subscription renewals to KLRN United Streaming Usage Level Reports
1.4.3:	Maintain implementation of the Safari Montage Video Distribution System. LEA LRPT Correlates: TL10	State: Original Status: In Progress	2010-2013	Supervisor of Media Services Director of Instructional Technology	Subscription renewals to Safari Montage Usage Level Reports
1.4.4:	Maintain home user access to administrators, teachers, students and parents to EBSCO online databases LEA LRPT Correlates: I08, LAS09, TL09, TL10, TL15	State: Original Status: In Progress	2010-2013	Assistant Superintendent of Technology Director of Instructional Technology	Accessibility Usage Reports
1.4.5:	Maintain home user access to teachers and administrators to KLRN United Streaming Video LEA LRPT Correlates: TL09, TL10, TL13	State: Original Status: In Progress	2010-2013	Assistant Superintendent of Technology Director of Instructional Technology	Accessibility Usage Reports
1.4.6:	Implement a solution to allow for live or recorded streaming of campus recorded or broadcast video to all classrooms district-wide. LEA LRPT Correlates: I05, TL13	State: Original Status: Planned	2011-2013	Assistant Superintendent of Technology	Installation of System Implementation at all sites
1.4.7:	Maintain access to Connected Tech K-8 to support technology applications instruction. LEA LRPT Correlates: TL03, TL09	State: Original Status: In Progress	2010-2013	Director of Library Services Director of Instructional Technology	Subscription Renewal Training Documentation Teacher/Student Registrations Usage Levels

1.4.8:	Maintain implementation of Smart Labs at all Middle School Campuses combining creative learning with Technology Applications and Core Content for enriched learning experiences. LEA LRPT Correlates: TL05, TL08, TL12	State: Original Status: In Progress	2010-2013	Director of Secondary Curriculum Director of Instructional Technology	Maintenance of Service Agreement Student enrollment
1.4.9:	Develop a long range plan to expand library resources to support instruction. LEA LRPT Correlates: TL10, TL11	State: Original Status: In Progress	2010-2011	Director of Library Services	Planning Documentation
1.4.10:	Develop and adopt library policies and procedures to standardize the process for expanding library resources. LEA LRPT Correlates: TL11	State: Original Status: In Progress	2010-2013	Director of Library Services	Development and publication of policies and procedures
1.4.11:	Open scheduling for campus librarians to assist with student instruction, teacher and community assistance LEA LRPT Correlates: TL11	State: Original Status: In Progress	2010-2013	Director of Library Services Campus Principals	Open libraries with continuous campus support
1.4.12:	Maintain the Union Catalog of district library holdings LEA LRPT Correlates: LAS09, TL09, TL10, TL11, TL15	State: Revised Status: In Progress	2010-2013	Director of Library Services	Accessibility of System Campus Operations Updated Catalogs
1.4.13:	Incorporate the use of digital video into the content curricula LEA LRPT Correlates: TL01, TL10	State: Original Status: In Progress	2010-2013	Director of Elementary Curriculum Director of Secondary Curriculum Director of Instructional Technology	Digital video components embedded into District pacing guides Publications of lesson plans utilizing digital video components.
1.4.14:	Maintain the online curriculum and classroom instructional units for student and teacher education in Cyber-bullying, Internet safety, Acceptable Use and Social Networking LEA LRPT Correlates: TL14	State: Original Status: In Progress	2010-2013	Director of Instructional Technology	Documentation of classroom instructional units

1.4.15:	Implement the use of Imperio for classroom computer management in labs and district wide. LEA LRPT Correlates: TL09, TL14	State: Original Status: In Progress	2010-2013	Assistant Superintendent of Technology	Implementation of System Usage to monitor student activities Filtering reports
1.4.16:	Continue implementation of TPRI and Tejas Lee at Grades K-2 to support reading instruction. LEA LRPT Correlates: TL04	State: Original Status: In Progress	2010-2013	Director of Elementary Curriculum	TPRI Results Student Test Scores Renewal of Licensing and Services
1.4.17:	Develop a Collaborative between 9-12 campuses and the Community College District to provide students with access to online courses and opportunities utilizing online tools to obtain college/dual credit hours. LEA LRPT Correlates: I02, LAS13, LAS15, TL09, TL13	State: Original Status: In Progress	2010-2013	Director of Secondary Curriculum Assistant Superintendent of Teaching and Learning Assistant Superintendent of Technology Director of Instructional Technology	Student Enrollment Completion rates of Dual Credit Courses Student Graduation Rates
1.4.18:	Continue strategies to support online TAKS testing. LEA LRPT Correlates: TL08, TL09	State: Original Status: In Progress	2010-2013	Executive Director of Assessment and Accountability Director of Elementary Education Director of Secondary Education Director of Instructional Technology	Publication of Strategies
1.4.19:	Continue use of FFA record books online. LEA LRPT Correlates: LAS09, TL09, TL15	State: Original Status: In Progress	2010-2013	Director of Career and Technology Education	Maintenance of Program
1.4.20:	Continue support for online access to SAT and ACT preparation	State: Original	2010-2013	Director of Secondary	Maintenance of System Student Usage Levels

	LEA LRPT Correlates: TL08, TL09	Status: In Progress		Curriculum Counseling Coordinator	
1.4.21:	Utilize COIN, an online career assessment tools to support Middle and High School Students. LEA LRPT Correlates: LAS09, TL09, TL15	State: Original Status: In Progress	2010-2013	Director of Career and Technology Education	Maintenance of System Student Usage Parent Usage Connection to Career and Technology Education Program
1.4.22:	Use an assessment databank as a test development tool for benchmark assessments. LEA LRPT Correlates: TL04	State: Original Status: In Progress	2010-2013	Assistant Superintendent of Teaching and Learning Executive Director of Assessment and Accountability	Maintenance of System Use Levels for Benchmark Development/revision
1.4.23:	Utilize Eduphoria Aware as the assessment portal for benchmark assessments. LEA LRPT Correlates: TL04	State: Original Status: In Progress	2010-2013	Assistant Superintendent of Teaching and Learning Executive Director of Assessment and Accountability	Student Test Results Benchmark assessment data
1.4.24:	Utilize Eduphoria Aware for disaggregation of student test data. LEA LRPT Correlates: I09, TL04, TL07	State: Original Status: In Progress	2010-2013	Assistant Superintendent of Teaching and Learning Executive Director of Assessment and Accountability	Maintenance of System Use of Data Data Reports
1.4.25:	Implement the use of Eduphoria Aware to develop Personal Graduation Plans electronically. LEA LRPT Correlates: I09, TL04, TL07	State: Original Status: In Progress	2010-2013	Assistant Superintendent of Teaching and Learning Director of Secondary Education Counseling Coordinator	Publication and Maintenance of Graduation Plans
1.4.26:	Maintain a central textbook cataloging system. LEA LRPT Correlates: TL10	State: Original	2010-2013	Director of Library Services	Maintenance of System

		Status: In Progress			
1.4.27:	Balance library collections to move toward minimum state standard. LEA LRPT Correlates: TL11	State: Original Status: In Progress	2010-2013	Director of Library Services	Book Collection Analysis
1.4.28:	Continue support for the parent literacy program at selected campuses through technology resources and libraries LEA LRPT Correlates: LAS09, TL15	State: Original Status: In Progress	2010-2013	Campus Principals Director of Library Services Director of Instructional Technology Executive Director of Outreach Services	Parent access to libraries Parent enrollment in programs
1.4.29:	Increase the number of computers to student ratio to a 2:1 ratio. LEA LRPT Correlates: I04	State: Original Status: Planned	2010-2013	Assistant Superintendent of Technology Director of Instructional Technology	Purchase of additional computer to meet ratio requirements
1.4.30:	Maintain the 1:1 ratio of computers to teachers in the classrooms to support instructional delivery through the use of technology resources. LEA LRPT Correlates: I04, TL16	State: Original Status: In Progress	2010-2013	Campus Principals Director of Instructional Technology Assistant Superintendent of Technology	1:1 Teacher to computer ratio
1.4.31:	Provide one projector for each classroom for instructional purposes. LEA LRPT Correlates: I09, TL16	State: Original Status: In Progress	2010-2012	Assistant Superintendent of Technology Director of Instructional Technology	Dedication of funds and placement of technologies in classrooms
1.4.32:	Purchase mountings for all projectors to ensure that each classroom has a mounted projector for instructional uses. LEA LRPT Correlates: I09, TL16	State: Original Status: In Progress	2010-2012	Assistant Superintendent of Technology Director of Instructional Technology	Dedication of Funds and placement of mountings in the classroom.

1.4.33:	Utilize First Class to provide students, teachers and staff members with online instructional networking tools such as Podcasting, Wiki, Blogs and Document Sharing LEA LRPT Correlates: TL05, TL08	State: Original Status: In Progress	2010-2013	Assistant Superintendent of Technology Director of Instructional Technology	Maintenance of First Class access for students and teachers.
1.4.34:	Maintain use of First Class for student, teacher, and administrator communication online through conferencing, email and document sharing. LEA LRPT Correlates: I08, TL08, TL09	State: Original Status: In Progress	2010-2013	Director of Technical Services Director of Instructional Technology Assistant Superintendent of Technology	Maintenance of First Class access for students, teachers, and administrators.
1.4.35:	Increase integration of Web 2.0 tools, online collaboration and use of student email into the content curricula for grades K-12. LEA LRPT Correlates: TL05, TL08	State: Original Status: In Progress	2010-2013	Director of Instructional Technology Director of Elementary Curriculum Director of Secondary Curriculum	Integration of tools into lesson plans and instructional delivery.
1.4.36:	Maintain implementation of Eduphoria Forethought to host teacher lesson plans online to increase collaborative lesson planning, lesson sharing and best practices of classroom instruction. LEA LRPT Correlates: I09, TL08	State: Original Status: In Progress	2010-2013	Director of Elementary Curriculum Director of Secondary Curriculum Director of Instructional Technology	Maintenance of system Published lesson plans Documented collaborative planning groups
1.4.37:	Provide SmartBoards or Mobi Interactive devices in all classrooms. LEA LRPT Correlates: I09, TL05, TL08, TL09	State: Original Status: Planned	2012-2013	Assistant Superintendent of Technology Director of Instructional Technology	Placement of Interactive Boards in all classrooms.
1.4.38:	Increase student response system accessibility for classrooms LEA LRPT Correlates: TL09	State: Original Status: In	2010-2013	Director of Instructional Technology	Purchase of response systems

		Progress			
1.4.39:	Continue participation in the Early College High School Initiative with the intergration of an online student information system. LEA LRPT Correlates: I02, LAS13, LAS15, TL09, TL13	State: Original Status: In Progress	2010-2012	Director of Secondary Curriculum	Student Completion Rates Student Graduation
OBJECTIVE 1.5: Increase student accessibility to online learning environments <i>Budget Amount \$7,500.00</i> <i>LRPT category: Teaching and Learning</i> E-Rate Correlates: ER01 NCLB Correlates: 01, 02, 06, 08					
<i>Strategies</i>		<i>State/Status:</i>	<i>Timeline:</i>	<i>Person(s) Responsible:</i>	<i>Evidence:</i>
1.5.1:	Publish online teacher developed TAKS or instructional resource tutorials and videos through the use of Adobe Presenter and Podcasting/Vodcasting LEA LRPT Correlates: TL08, TL09	State: Original Status: In Progress	2010-2013	Director of Instructional Technology	Publication of instructional tools
1.5.2:	Use Adobe Connect for Online meetings and to promote remote learning experiences for students. LEA LRPT Correlates: TL08, TL09	State: Original Status: In Progress	2010-2013	Assistant Superintendent of Technology Director of Instructional Technology	Online documentation of training sessions/student learning sessions/meetings Scheduled meetings
1.5.3:	Develop online learning opportunities that provide simulations or situational instruction for students to experience Real World Learning (e.g. online frog dissections, virtual field trips). LEA LRPT Correlates: TL05, TL08, TL09, TL12	State: Original Status: Planned	2010-2013	Director of Instructional Technology Director of Elementary Education Director of Secondary Education	Development of activities Publication of best practice in lesson plans
1.5.4:	Incorporate simulations/situations from an online learning environment into the content curricula.	State: Original	2010-2013	Director of Instructional	Publication of information and resources in the District Pacing Guides.

	LEA LRPT Correlates: TL05, TL08, TL09, TL12	Status: Planned		Technology Director of Secondary Curriculum Director of Elementary Curriculum	Publication of resources within Teacher developed lesson plans
1.5.5:	Implement an online instructional management portal for students to take instructional courses online to support dual credit and special needs students. LEA LRPT Correlates: I01, I05, I09, TL08, TL09, TL12	State: Original Status: In Progress	2010-2013	Director of Secondary Curriculum Director of Instructional Technology Assistant Superintendent of Technology Assistant Superintendent of Teaching and Learning	Implementation and use of the portal for content delivery

GOAL 2: Provide Administrators, Teachers and Support Staff with District Expectations for Technology Proficiency.**OBJECTIVE 2.1:**

Administrators and teachers will meet the SBEC Technology Standards I-V.

Budget Amount \$36,000.00

LRPT category: Educator Preparation and Development

E-Rate Correlates: ER02

NCLB Correlates: 01, 03, 04b, 11

<i>Strategies</i>		<i>State/Status:</i>	<i>Timeline:</i>	<i>Person(s) Responsible:</i>	<i>Evidence:</i>
2.1.1:	Continue to review SBEC Standards with administrators and teachers annually. LEA LRPT Correlates: EP04	State: Original Status: In Progress	2010-2013	Director of Instructional Technology	Meeting documentation Website Information
2.1.2:	Continue implementation of the Technology Proficiency Program aligned to the SBEC Standards, Texas Long Range Plan for Technology and ISTE NETS. LEA LRPT Correlates: EP04, EP05	State: Original Status: In Progress	2010-2013	Director of Instructional Technology	Staff Commitment Forms Completion data based on LMS documentation of training Lesson Plan/Teacher portfolio documentation
2.1.3:	Monitor administrator and teacher progress within the Technology Proficiency Program. LEA LRPT Correlates: EP05, EP09	State: Original Status: In Progress	2010-2013	Director of Instructional Technology	Data Collection and Analysis based on LMS offerings, course completions, rubric documentation, lesson plans and classroom delivery of content
2.1.4:	Increase technology training resources such as online instructional manuals, online tutorials and online courses to support completion of the Proficiency Program LEA LRPT Correlates: EP08	State: Original Status: In Progress	2010-2013	Director of Instructional Technology	Publication of Resources Documentation of resource development time and materials. Class/Course Registrations Attendance and Completion Rosters.
2.1.5:	Develop summer academies and workshops to provide technology integration instruction to support Technology Proficiency Program. LEA LRPT Correlates: EP08	State: Original Status: In Progress	2010-2013	Director of Instructional Technology	Publication of Summer Training Courses, Online Offerings and training materials documentation. Registrations for summer courses Attendance Rosters
2.1.6:	Maintain use of the online assessment tools to determine completion of the Foundational Skills of teachers and administrators completing the Technology Proficiency	State: Revised Status: In	2010-2013	Director of Instructional Technology	Publication and updates of assessment tools Completion of exams

	Program. LEA LRPT Correlates: EP05	Progress			
2.1.7:	Utilize Forethought Lesson Planner Reports to monitor teachers integration of technology within the classroom associated with the completion of Levels 2 - 4 of the Technology Proficiency Program. LEA LRPT Correlates: EP05	State: Original Status: In Progress	2010-2013	Director of Instructional Technology	Forethought Reports Rubric Completions Classroom monitoring
2.1.8:	Provide opportunities for staff to participate in State and National Conferences or workshops including but not limited to Technology and Instruction. LEA LRPT Correlates: EP06	State: Original Status: In Progress	2010-2013	Director of Instructional Technology	Attendance
2.1.9:	Implement an administrator training program to support administrators completion of the Technology Proficiency Program as it relates to their monitoring of technology integration in the classroom. LEA LRPT Correlates: EP04, EP05	State: Revised Status: In Progress	2010-2013	Director of Instructional Technology	Attendance Training Agendas
OBJECTIVE 2.2: 100% of district personnel will meet technology proficiency standards associated with specified job requirements. <i>Budget Amount \$0.00</i> <i>LRPT category: Educator Preparation and Development</i> E-Rate Correlates: ER02 NCLB Correlates: 01, 03, 04a, 04b, 08, 11, 12					
Strategies		State/Status:	Timeline:	Person(s) Responsible:	Evidence:
2.2.1:	Continue implementation of the Professional Technology Proficiency Program. LEA LRPT Correlates: EP04	State: Original Status: In Progress	2010-2013	Director of Instructional Technology	Participant Commitment Forms Completion data from the LMS Portfolio Development through Forethought
2.2.2:	Continue implementation of the Support Staff Technology Proficiency Program. LEA LRPT Correlates: EP04, EP05	State: Original Status: In Progress	2010-2013	Director of Instructional Technology	Attendance to Training Sessions Completion data from LMS
2.2.3:	Implement use of Forethought for the analysis of instructional practices incorporating Levels 2 - 4 of the Proficiency	State: Revised	2010-2013	Director of Instructional	Lesson Plan Development Rubric References

	Program to demonstrate mastery of components. LEA LRPT Correlates: EP05	Status: In Progress		Technology	Administrator evaluation
2.2.4:	Offer summer instructor led training courses and academies to meet the requirements outlined in the technology proficiency programs. LEA LRPT Correlates: EP01, EP04, EP05	State: Revised Status: In Progress	2010-2013	Director of Instructional Technology	Publication of Summer Courses LMS Documentation Course Materials
2.2.5:	Design training schedules and training offerings to meet designated job requirements. LEA LRPT Correlates: EP01, EP08	State: Original Status: In Progress	2010-2013	Director of Instructional Technology	Course Offerings Published in the LMS Attendance Flexible Scheduling
2.2.6:	Model appropriate use of technology within all training sessions. LEA LRPT Correlates: EP04	State: Original Status: In Progress	2010-2013	Director of Instructional Technology	Observations of Training Sessions Course Documentation and materials
2.2.7:	Provide appropriate recognition and incentives for completion of proficiency program levels. LEA LRPT Correlates:	State: Original Status: In Progress	2010-2013	Director of Instructional Technology	Identification of recognition and incentives
2.2.8:	Deliver training courses that support Technology Applications VI-IX of the SBEC Standards. LEA LRPT Correlates: EP02	State: Original Status: In Progress	2010-2013	Director of Instructional Technology	Training Schedule LMS Documentation Trainig materials Attendance Roles
2.2.9:	Utilize the Texas STaR Chart as an assessment tool for teacher preparedness in technology use and applications. LEA LRPT Correlates: EP05	State: Original Status: In Progress	2010-2013	Director of Instructional Technology	Completion of STaR Chart Publication of Campus Results

GOAL 3: Ensure professional development is ongoing, standards-based, of high quality, and job related to support teaching, learning and the business of the district.**OBJECTIVE 3.1:**

100% of staff will be provided with varying formats for obtaining professional development.

Budget Amount \$0.00

LRPT category: Educator Preparation and Development

E-Rate Correlates: ER02

NCLB Correlates: 04b, 08, 12

<i>Strategies</i>		<i>State/Status:</i>	<i>Timeline:</i>	<i>Person(s) Responsible:</i>	<i>Evidence:</i>
3.1.1:	Provide technology training that is job embedded. LEA LRPT Correlates: EP04, EP08	State: Original Status: In Progress	2010-2013	Director of Instructional Technology	LMS Documentation
3.1.2:	Expand existing online tutorials to provide just in time training modules for using district technology resources. LEA LRPT Correlates: EP04, EP08	State: Original Status: In Progress	2010-2013	Director of Instructional Technology	Online publication of tutorials Accessibility LMS Course Development
3.1.3:	Expand and maintain the Learning Management System to include the development of online courses. LEA LRPT Correlates: EP08	State: Original Status: In Progress	2010-2013	Director of Instructional Technology	Development of online courses Registrations Online Course Completions
3.1.4:	Maintain access to online instructional courses through the Learning Management System to support Technology Use and the Proficiency Programs, provide anytime, anywhere access to basic applications training. LEA LRPT Correlates: EP08	State: Original Status: In Progress	2010-2013	Director of Instructional Technology	Maintenance of Online System
3.1.5:	Provide professional development credit hours for teachers participating in the Master Teacher Technology Certification Program. LEA LRPT Correlates: EP07	State: Original Status: In Progress	2010-2013	Director of Instructional Technology	Educator Transcripts District procedures for College Credit Hours

OBJECTIVE 3.2:

100% of district employees will be provided with professional development opportunities to support teaching, learning and the business of the district.

Budget Amount \$244,200.00

LRPT category: Educator Preparation and Development

E-Rate Correlates: ER02

NCLB Correlates: 04b, 08, 12

<i>Strategies</i>		<i>State/Status:</i>	<i>Timeline:</i>	<i>Person(s) Responsible:</i>	<i>Evidence:</i>
3.2.1:	Maintain and expand online and instructor led professional learning opportunities to allow teachers to utilize technology resources to develop technology rich lessons associated with content curricula. LEA LRPT Correlates: EP01, EP04, LAS10	State: Original Status: In Progress	2010-2013	Director of Instructional Technology Director of Elementary Curriculum Director of Secondary Curriculum	Publication of courses in the LMS Attendance Course Completions
3.2.2:	Provide training to staff members in the proper use of Eduphoria Aware for accessing and assessing student data. LEA LRPT Correlates: EP03	State: Revised Status: In Progress	2010-2013	Executive Director of Assessment and Accountability	Publication of Training Courses in the LMS Attendance Course Completions
3.2.3:	Provide flexible training schedules through campus trainings and district offerings. LEA LRPT Correlates: EP04, EP08	State: Original Status: In Progress	2010-2013	Director of Instructional Technology	Publication of Training Schedules Campus Newsletters
3.2.4:	Continue implementation of the new teacher training academy to assist new teachers in utilizing district technology resources. LEA LRPT Correlates: EP01, EP09, LAS10	State: Original Status: In Progress	2010-2013	Director of Instructional Technology Executive Director of Pupil Services	New Teacher Training Academies Publication of Courses in the LMS Attendance Course Completions
3.2.5:	Maintain the Learning Management System to support course registrations and professional development tracking. LEA LRPT Correlates: EP01, EP04, LAS10	State: Original Status: In Progress	2010-2013	Director of Elementary Curriculum Director of Secondary Curriculum Director of Instructional Technology	Maintenance of System Registration reports Employee Transcripts
3.2.6:	Model DDI structure in all professional development offerings. LEA LRPT Correlates: EP01, EP09	State: Original Status: In Progress	2010-2013	Director of Elementary Curriculum Director of Secondary Curriculum Director of Instructional Technology	Observation data based on professional development offerings.
3.2.7:	Implement the use of the Learning Management System to develop Learning Plans associated with job skills and departmental needs.	State: Original Status:	2011-2013	Director of Instructional Technology	Learning Plan Publications

	LEA LRPT Correlates: EP05, EP08	Planned			
3.2.8:	Model the appropriate use of technology in all staff development sessions LEA LRPT Correlates: LAS10	State: Original Status: In Progress	2010-2013	Director of Instructional Technology	Observation data based on professional development offerings.
3.2.9:	Maintain the use of web-based data tools to assist campuses with data analysis through professional development offerings. LEA LRPT Correlates: EP05, EP08	State: Original Status: In Progress	2010-2013	Director of Instructional Technology Executive Director of Assessment and Accountability Director of Elementary Curriculum Director of Secondary Curriculum	Training documentation Maintenance of Process Participant registration Attendance Course completions Use of data
3.2.10:	Develop customized professional development for Campus Instructional Technologists and Academic Coaches to support integration of technology and instructional practices into the teaching and learning model. LEA LRPT Correlates: EP01, EP09	State: Original Status: In Progress	2010-2013	Director of Instructional Technology Director of Elementary Curriculum Director of Secondary Curriculum	Training documenttion Instructional Materials Development
3.2.11:	Deliver customized training courses for Campus Instructional Technologists and Academic Coaches to support teachers in the delivery of effective instructionl cobmined with effective technology integration. LEA LRPT Correlates: EP01, EP09, LAS10	State: Original Status: In Progress	2010-2013	Director of Instructional Technology Director of Elementary Curriculum Director of Secondary Curriculum	Training documentation Participant registrations Attendance
OBJECTIVE 3.3: Provide access to online learning environments to support educator development and student achievement. <i>Budget Amount \$0.00</i> <i>LRPT category: Educator Preparation and Development</i> E-Rate Correlates: ER01, ER02 NCLB Correlates: 01, 02, 04b, 08					
Strategies		State/Status:	Timeline:	Person(s) Responsible:	Evidence:
3.3.1:	Continue implementation and use of the Learning Management System to assist with teacher tracking of professional development. LEA LRPT Correlates: EP08	State: Original Status: In Progress	2010-2013	Director of Elementary Curriculum Director of Secondary Curriculum	Professional Development Transcripts System Accessibility System Maintenance

				Director of Instructional Technology	
3.3.2:	Continue to increase the number of Online Professional Development Courses offered to staff members through the learning management system. LEA LRPT Correlates: EP08	State: Original Status: In Progress	2010-2013	Director of Instructional Technology Director of Elementary Curriculum Director of Secondary Curriculum	Publication of online courses Participant registration Course completion records
3.3.3:	Provide professional learning opportunities to campus leadership to utilize online learning environments with students and teachers. LEA LRPT Correlates: EP08, EP09, LAS10	State: Original Status: In Progress	2010-2013	Director of Instructional Technology	Scheduling of courses in the Learning Management System Participant Registration Course completion reports
3.3.4:	Develop Learning Plans associated with job functions through the Learning Management System LEA LRPT Correlates: EP05, EP08, LAS03	State: Original Status: Planned	2011-2013	Director of Instructional Technology Director of Elementary Curriculum Director of Secondary Curriculum	Publication of Learning Plans Participation in Learning Plans Completion of Learning Plans
3.3.5:	Maintain course content through the Learning Management System associated with Learning Plans LEA LRPT Correlates: EP05, EP08, LAS03	State: Original Status: Planned	2012-2013	Director of Instructional Technology Director of Elementary Curriculum Director of Secondary Curriculum	Maintenance of System Updated course listings Participation in Learning Plans Completions of Learning Plans

GOAL 4: Provide access to all employees to communication and collaboration tools to assist with district operations, campus operations, students' achievement and parent connections.**OBJECTIVE 4.1:**

Provide access to student data online for administrators, teachers and parents to track student progress.

Budget Amount \$42,000.00

LRPT category: Leadership, Administration and Support

E-Rate Correlates: ER01

NCLB Correlates: 09, 11

<i>Strategies</i>		<i>State/Status:</i>	<i>Timeline:</i>	<i>Person(s) Responsible:</i>	<i>Evidence:</i>
4.1.1:	Provide access to Eduphoria Aware for administrators and teachers to access student TAKS and benchmark data. LEA LRPT Correlates: I09, LAS08, TL16	State: Original Status: In Progress	2010-2013	Director of Elementary Curriculum Director of Secondary Curriculum Executive Director of Assessment and Accountability Director of Instructional Technology	Accessibility Usage Reports Data Reports
4.1.2:	Expand data access through Aware to include Special Education Reports, Personal Graduation Plans, Discipline Reports, Grade information and TPRI/Tejas Lee Data. LEA LRPT Correlates: I09, LAS08, TL16	State: Original Status: Planned	2011-2013	Director of Elementary Curriculum Director of Secondary Curriculum Director of Instructional Technology Executive Director of Assessment and Accountability	Availability of data types within Aware
4.1.3:	Provide access to student instructional data to parents and staff members to support student achievement (i.e. Gradespeed Parent Portal). LEA LRPT Correlates: I08, LAS08, LAS11, TL16	State: Original Status: In Progress	2010-2013	Assistant Superintendent of Technology Director of Instructional Technology	Online Access
4.1.4:	Maintain access to an online gradebook for tracking student attendance and grading information. LEA LRPT Correlates: I03, LAS11, LAS14	State: Original Status: In Progress	2010-2013	Director of Instructional Technology Assistant Superintendent of Technology	Maintenance of System Online Accessibility

4.1.5:	Provide at home user access to teachers and administrators to the online gradebook for recording and tracking student progress. LEA LRPT Correlates: I09, LAS08, TL16	State: Original Status: In Progress	2010-2013	Assistant Superintendent of Technology Director of Instructional Technology	Online Access
4.1.6:	Maintain parent access to view student progress, grading and attendance information online through the electronic gradebook program. LEA LRPT Correlates: I09, LAS11	State: Original Status: In Progress	2010-2013	Assistant Superintendent of Technology	Parent Training Materials Parent Access Accounts Online Accessibility
4.1.7:	Utilize Eduphoria Aware for reviewing student benchmark assessment data online to determine student instructional needs. LEA LRPT Correlates: LAS08, TL16	State: Original Status: In Progress	2010-2013	Director of Elementary Curriculum Director of Secondary Curriculum Director of Instructional Technology Executive Director of Assessment and Accountability	Online Accessibility
4.1.8:	Maintain with online PDAS evaluation tools for administrators. LEA LRPT Correlates: LAS08, LAS10	State: Original Status: In Progress	2010-2013	Assistant Superintendent of Administration and Human Resources Assistant Superintendent of Technology	Maintenance of System Publication of Staff Evaluations
4.1.9:	Maintain access to an online PDAS system to complete teacher self reports and review walk through assessments, observations and summative evaluations for teachers. LEA LRPT Correlates: LAS08, LAS10, LAS14	State: Original Status: In Progress	2010-2013	Assistant Superintendent of Administration and Human Resources Assistant Superintendent of Technology	Maintenance of System Publication of Staff Evaluations
4.1.10:	Maintain access to administrators and teachers to review PDAS evaluation materials for home users LEA LRPT Correlates: LAS08	State: Original Status: In Progress	2010-2013	Assistant Superintendent of Administration of Human Resources Assistant Superintendent of Technology	Maintenance of System Publication of Staff Evaluations
4.1.11:	Implement Eduphoria Forethought for teachers to document lesson plans, modifications and instructional materials for student instruction. LEA LRPT Correlates: LAS01, LAS08, LAS10	State: Original Status: In Progress	2010-2013	Director of Elementary Curriculum Director of Secondary Curriculum Director of Instructional Technology	Lesson Plan Development by teachers online.

4.1.12:	Utilize Forethought to document for appraisal purposes teacher incorporation of SBEC Technology Applications Standards and Technology Applications TEKS into lesson plans and classroom instruction. LEA LRPT Correlates: LAS08, LAS12, TL01, TL03	State: Original Status: In Progress	2010-2013	Director of Instructional Technology	Lesson Plan Documentation System Reports
4.1.13:	Develop an appraisal instrument to track the appropriate use of technology in the classroom and district setting and track progression through the Technology Proficiency Programs. LEA LRPT Correlates: LAS12	State: Original Status: Planned	2010-2011	Director of Instructional Technology Assistant Superintendent of Technology Assistant Superintendent of Administration and Human Resources	Development of Appraisal Instrument

OBJECTIVE 4.2:

Expand technical services to support human resources communications and operations district wide.

Budget Amount \$115,901.00

LRPT category: Leadership, Administration and Support

E-Rate Correlates: ER01

NCLB Correlates: 01, 03, 06, 08, 09

Strategies		State/Status:	Timeline:	Person(s) Responsible:	Evidence:
4.2.1:	Continue support of KRONOS employee time keeping system. LEA LRPT Correlates: LAS14	State: Original Status: In Progress	2010-2013	Director of Technical Services Assistant Superintendent of Business and Finance	Maintenance of System
4.2.2:	Continue support of WinOcular for online employment applications. LEA LRPT Correlates: LAS09, LAS14	State: Original Status: In Progress	2010-2013	Assistant Superintendent of Administration and Human Resources Director of Technical Services	Maintenance of System
4.2.3:	Continue support of AESOP to report employee absences LEA LRPT Correlates: LAS14	State: Original Status: In Progress	2010-2013	Assistant Superintendent of Administration and Human Resources	Maintenance of System
4.2.4:	Continue the support of PaperFlow to maintain online personnel records management. LEA LRPT Correlates: LAS14	State: Original Status: In Progress	2010-2013	Assistant Superintendent of Human Resources and Administration	Maintenance of System

4.2.5:	Continue support for PaperFlow to manage Student Historical Transcript data online. LEA LRPT Correlates: LAS09, LAS11, LAS14	State: Original Status: In Progress	2010-2013	Assistant Superintendent of Technology	Maintenance of System
OBJECTIVE 4.3: Expand technical services to support communications for business operations, strategic planning, and employee collaboration district wide. <i>Budget Amount \$186,720.00</i> <i>LRPT category: Leadership, Administration and Support</i> E-Rate Correlates: ER01 NCLB Correlates: 01, 03, 06, 08, 09					
Strategies		State/Status:	Timeline:	Person(s) Responsible:	Evidence:
4.3.1:	Maintain funding for FirstClass, the district collaborative software to support email, conferencing, file sharing and web page development for employees and students. LEA LRPT Correlates: LAS09, LAS14, LAS15	State: Original Status: In Progress	2010-2013	Assistant Superintendent of Technology Assistant Superintendent of Business and Finance	Maintenance of System
4.3.2:	Maintain a collaborative software solution for employees and students to facilitate email, forums, discussion groups, workgroups, file sharing and print sharing. LEA LRPT Correlates: LAS14, LAS15	State: Original Status: In Progress	2010-2013	Assistant Superintendent of Technology Director of Instructional Technology	Training Documentation System maintenance and Use
4.3.3:	Continue support for RSCCC for management of financial records and budgets LEA LRPT Correlates: LAS14	State: Original Status: In Progress	2010-2013	Assistant Superintendent of Business and Finance Director of Technical Services	Maintenance of System
4.3.4:	Maintain and support the use of an Online Purchase Order System district-wide. LEA LRPT Correlates: LAS14	State: Original Status: In Progress	2010-2013	Director of Purchasing and Distribution	Maintenance of System
4.3.5:	Use campus committee structures to develop quality Campus Improvement Planning Documents to meet exemplary performance goals. LEA LRPT Correlates: LAS01, LAS02, LAS05	State: Original Status: In Progress	2010-2013	Campus Administrator	Planning Committee Membership Campus Improvement Plans
4.3.6:	Investigate warehouse inventory and packageing tracking system district-wide to support distribution services. LEA LRPT Correlates: LAS14	State: Original Status: Planned	2011-2012	Director of Purchasing and Distribution	Research documentation Identification of solution

4.3.7:	Maintain access to employee benefits online. LEA LRPT Correlates: LAS14	State: Original Status: In Progress	2010-2013	Director of Benefits	Accessibility of information online
4.3.8:	Install an automated calling system to provide information about free and reduced lunch programs and enrollment for parents. LEA LRPT Correlates: LAS09, LAS14	State: Original Status: Planned	2010-2011	Director of Child Nutrition	Installation of System
4.3.9:	Investigate online access for benefits enrollment online for all employees LEA LRPT Correlates: LAS14	State: Original Status: Planned	2010-2011	Director of Benefits	Research documentation Identification of solution
4.3.10:	Continue support of School Dude for district maintenance work orders LEA LRPT Correlates: LAS14	State: Original Status: In Progress	2010-2013	Director of Facilities and Maintenance	Maintenance of System
4.3.11:	Expand availability to School Dude through the use of wireless devices and increased office access. LEA LRPT Correlates: LAS14	State: Original Status: Planned	2010-2012	Director of Facilities and Maintenance	Wireless Use
4.3.12:	Monitor utility usage through the maintenance and support of Utility Direct. LEA LRPT Correlates: LAS14	State: Original Status: In Progress	2010-2013	Director of Facilities and Maintenance	Maintenance of System Support Documentation

GOAL 5: Provide necessary human resources to facilitate technology as an integral part of administrative and instructional systems.**OBJECTIVE 5.1:**

Create and maintain a broad-based technology capacity among personnel.

Budget Amount \$1,353,600.00

LRPT category: Leadership, Administration and Support

E-Rate Correlates: ER01

NCLB Correlates: 12

<i>Strategies</i>		<i>State/Status:</i>	<i>Timeline:</i>	<i>Person(s) Responsible:</i>	<i>Evidence:</i>
5.1.1:	Maintain certification levels of all technical support staff to continue quality services on products supported by the district. LEA LRPT Correlates: LAS10, LAS12, LAS14	State: Original Status: In Progress	2010-2013	Director of Technical Services	Documentation of completed certifications Learning Plans
5.1.2:	Track professional learning plans of all district technical staff. LEA LRPT Correlates: LAS10, LAS12	State: Original Status: In Progress	2010-2013	Director of Technical Services	Learning Management System Transcript Records
5.1.3:	Maintain and enhance instructional and technology skills among Campus Instructional Technologists to support teachers, administrators and support staff. LEA LRPT Correlates: LAS10, LAS12	State: Original Status: In Progress	2010-2013	Director of Instructional Technology	Training Materials Documentation in the Learning Management System Publication of Training Schedule
5.1.4:	Maintain a training schedule and support structure at all campus levels to meet the needs of Campus Technology Leaders. LEA LRPT Correlates: LAS03, LAS10, LAS12	State: Original Status: In Progress	2010-2013	Director of Instructional Technology	Publication of Training Schedules Learning Management System Documentation
5.1.5:	Assess progression of Campus Technology Leaders through the Technology Proficiency Program. LEA LRPT Correlates: LAS03, LAS08, LAS10, LAS12	State: Original Status: In Progress	2010-2013	Director of Instructional Technology Campus Instructional Technologists	Teacher Portfolios Classroom evaluations
5.1.6:	Provide continuous professional learning experiences for all Librarians and Media support personnel to enhance technology and instructional skills.	State: Original Status: In	2010-2013	Director of Library Services Media Supervisor	Publication of Training Dates Training Materials and Documentation

	LEA LRPT Correlates: LAS10, LAS12, TL10	Progress			Learning Management System Reports
5.1.7:	Provide rigorous professional learning opportunities to district and campus administrators through the proficiency program to build capacity and promote appropriate use of technology. LEA LRPT Correlates: LAS10, LAS12	State: Original Status: In Progress	2010-2013	Director of Instructional Technology	Publication of Training Dates Training Materials Learning Management System documentation
5.1.8:	Provide documentation demonstrating the need to maintain Campus Instructional Technologists at each site to support employee and student growth in the use of technology at the campus and district sites. LEA LRPT Correlates: LAS10	State: Original Status: Planned	2010-2013	Director of Instructional Technology	Training materials Documentation of instructional planning
5.1.9:	Develop a plan to address the need for Certified Librarians and library support personnel to meet state standards LEA LRPT Correlates: LAS10, TL10	State: Original Status: Planned	2010-2011	Director of Library Services	Documentation of Plan
5.1.10:	Hire Certified Librarians and library support staff to meet state standards. LEA LRPT Correlates: LAS10, TL10	State: Original Status: Planned	2011-2013	Director of Library Services	Hiring of Staff
5.1.11:	Evaluate district needs and provide necessary human infrastructure to support technology growth. LEA LRPT Correlates: LAS10	State: Original Status: In Progress	2010-2013	Assistant Superintendent of Technology	Needs assessment documentation Placement of Staff
OBJECTIVE 5.2: Create and maintain a broad-based technology capacity among services. <i>Budget Amount \$0.00</i> <i>LRPT category: Leadership, Administration and Support</i> E-Rate Correlates: ER01 NCLB Correlates: 12					
Strategies		State/Status:	Timeline:	Person(s) Responsible:	Evidence:
5.2.1:	Develop Technical Support Standards. LEA LRPT Correlates: LAS02	State: Original Status: Planned	2010-2011	Director of Technical Services	Publication of Technical Support Standards

5.2.2:	Provide centralized support for the network, application servers, administrative and instructional software. LEA LRPT Correlates: LAS01, LAS02	State: Original Status: In Progress	2010-2013	Director of Technical Services	Documentation of Support Structure
5.2.3:	Ensure software used at multiple sites is supported centrally. LEA LRPT Correlates: LAS14	State: Original Status: In Progress	2010-2013	Director of Technical Services	Deployment of appropriate software to campuses
5.2.4:	Maintain and update practices to track service requests, response times to monitor support provided and to isolate trends in technical support through the Online Help Desk System. LEA LRPT Correlates: LAS14	State: Revised Status: In Progress	2010-2013	Director of Technical Services	Help Desk Procedure Updates
5.2.5:	Review support performance annually and adjust policies and practices to ensure optimal service to clients. LEA LRPT Correlates: LAS10, LAS14	State: Original Status: In Progress	2010-2013	Director of Technical Services	Publication of Policies and procedures Documentation of Updates
5.2.6:	Provide weekly updates concerning instructional and library support issues and activities to all employees through the Weekly Friday Notes to the Board of Trustees. LEA LRPT Correlates: LAS14	State: Original Status: In Progress	2010-2013	Director of Instructional Technology Director of Library Services	Publication of Weekly Updates
5.2.7:	Maintain a monthly schedule of meetings for Campus Instructional Technologists to support services at the campus level. LEA LRPT Correlates: LAS10, LAS14	State: Original Status: In Progress	2010-2013	Director of Instructional Technology	Publication of Meeting Schedules Training Agendas and Materials
5.2.8:	Ensure that Technology Allotments are distributed appropriately to support campus needs for instructional and professional development. LEA LRPT Correlates: LAS06	State: Original Status: In Progress	2010-2013	Director of Instructional Technology	Technology budget allocations distribution
5.2.9:	Document SWISD Board approval of technology planning materials. LEA LRPT Correlates: LAS02, LAS04	State: Original Status: In Progress	2010-2011	Assistant Superintendent of Technology	SWISD Board Meeting Agenda SWISD Board Meeting Minutes
5.2.10:	Seek SWISD Board approval for all e-Rate application documents and expenditures. LEA LRPT Correlates: LAS04	State: Original Status: In Progress	2010-2013	Assistant Superintendent of Technology	SWISD Board Meeting Agenda SWIS Board Meeting Minutes
5.2.11:	Continually review the district approved technology plan to document progress and completion of strategies and goals.	State: Original	2010-2013	Assistant Superintendent of	District Technology Planning Committee Meeting

	LEA LRPT Correlates: LAS01, LAS02	Status: In Progress		Technology	Documentation Updating of plan
5.2.12:	Conduct District Technology Advisory Committee meetings to develop and manage the district technology plan on a yearly basis. LEA LRPT Correlates: LAS01, LAS02, LAS07	State: Original Status: In Progress	2010-2013	Director of Instructional Technology	Meeting Documentation
5.2.13:	Implement strategies at the campus sites to ensure that a campus technology advisory committee provides input into the development of the campus technology plan or technology components within the campus improvement plans. LEA LRPT Correlates: LAS01, LAS02, LAS07	State: Original Status: In Progress	2010-2013	Director of Instructional Technology	Documentation of planning sessions

GOAL 6: Provide appropriate effective Internet access, network connectivity and telecommunications services between campuses, departments and other offices within the district.**OBJECTIVE 6.1:**

Install, maintain and enhance as necessary the current intercampus curcuiy.

Budget Amount \$1,343,720.00

LRPT category: Infrastructure for Technology

E-Rate Correlates: ER01

NCLB Correlates: 03, 05, 06

<i>Strategies</i>		<i>State/Status:</i>	<i>Timeline:</i>	<i>Person(s) Responsible:</i>	<i>Evidence:</i>
6.1.1:	Provide continuous connectivity and monitoring of the current 11 gigaman circuits to ensure campus connectivity. LEA LRPT Correlates: I01, I05, I06	State: Original Status: In Progress	2010-2013	Director of Technical Services	Maintenance of System Connectivity Logs
6.1.2:	Provide continuous connectivity and monitoring of the current T1 line to the disribution and purchasing department. LEA LRPT Correlates: I01, I05, I06	State: Original Status: In Progress	2010-2013	Director of Technical Services	Maintenance of System Connectivity Logs
6.1.3:	Provide continuous connectivtiy and monitoring of the current 10 megabit per second Ehternet connection to the Internet. LEA LRPT Correlates: I01, I05, I06	State: Original Status: In Progress	2010-2013	Director of Technical Services	Maintenance of System Connectivity Logs
6.1.4:	Provide continuous connectivity and monitoring of the current Internet access service. LEA LRPT Correlates: I01, I05, I06	State: Original Status: In Progress	2010-2013	Director of Technical Services	Maintenance of System Connectivity Logs
6.1.5:	Provide continuous monitoring and services to the current Plexar circuits. LEA LRPT Correlates: I01, I05, I06	State: Original Status: In Progress	2010-2013	Director of Technical Services	Maintenance of System Monitoring logs
6.1.6:	Provide the necessary PRI circuits to provide VOIP service to appropriate campuses and distric facilities LEA LRPT Correlates: I01, I05, I06	State: Original Status: In Progress	2010-2013	Director of Technical Services	Monitoring logs
6.1.7:	Provide continuous monitoring and service for POTS lines for district use.	State: Original Status: In	2010-2013	Director of Technical Services	Monitoring Logs

	LEA LRPT Correlates: I01, I08	Progress			
6.1.8:	Provide continuous monitoring and service for Intrastate long distance. LEA LRPT Correlates: I01, I08	State: Original Status: In Progress	2010-2013	Director of Technical Services	Monitoring Logs
6.1.9:	Provide continuous monitoring and service for Interlata long distance service. LEA LRPT Correlates: I01, I08	State: Original Status: In Progress	2010-2013	Director of Technical Services	Monitoring Logs
6.1.10:	Provide continuous monitoring and service for Intralata long distance service. LEA LRPT Correlates: I01, I08	State: Original Status: In Progress	2010-2013	Director of Technical Services	Monitoring Logs
6.1.11:	Install additional fiber optic connectivity to SWISD Central Office Complex. LEA LRPT Correlates: I01, I05, I08	State: Original Status: Planned	2010-2013	Director of Technical Services	Installation of Fiber
6.1.12:	Install Gigaman circuits at the new elementary campus. LEA LRPT Correlates: I01	State: Original Status: Planned	2011-2013	Director of Technical Services	Installation of Circuits
6.1.13:	Investigate bandwidth utilization to the Internet and make recommendations to increase. LEA LRPT Correlates: I01	State: Original Status: Planned	2010-2013	Director of Technical Services	Documentation of Need Increase in bandwidth
OBJECTIVE 6.2: Install, maintain, enhance or replace as necessary intra-campus network connectivity, including cabling networking equipment and wireless access. <i>Budget Amount \$3,056,000.00</i> <i>LRPT category: Infrastructure for Technology</i> E-Rate Correlates: ER01 NCLB Correlates: 03, 05, 06					
Strategies		State/Status:	Timeline:	Person(s) Responsible:	Evidence:
6.2.1:	Assess campus infrastructure to ensure the highest quality of service. LEA LRPT Correlates: I01, I05, I06	State: Original Status: In Progress	2010-2013	Director of Technical Services	Assessment Results

6.2.2:	Install network infrastructure for Central Office Complex LEA LRPT Correlates: I01, I05, I06	State: Original Status: Planned	2010-2013	Director of Technical Services	Installation of Infrastructure components
6.2.3:	Maintain SmartNet Maintenance Agreement for installed equipment. LEA LRPT Correlates: I01	State: Original Status: In Progress	2010-2013	Director of Technical Services	Maintenance agreement Continuation of Services.
6.2.4:	Install cabling infrastruture at the new elementary campus LEA LRPT Correlates: I01	State: Original Status: Planned	2011-2013	Director of Technical Services	ISntallation of cabling
6.2.5:	Install networking hardware to include core switches, routers and access points at the new elementary campus LEA LRPT Correlates: I01, I05, I06	State: Original Status: Planned	2011-2013	Director of Technical Services	Installation of Hardware
6.2.6:	Install networking hardware to include core switches, routers and access points at Hidden Cove Elementary. LEA LRPT Correlates: I01	State: Original Status: Planned	2010-2012	Director of Technical Services	Installation of hardware

OBJECTIVE 6.3:

Install and maintain district-wide Voice Over Internet Protocol Phone Service.

Budget Amount \$160,000.00

LRPT category: Infrastructure for Technology

E-Rate Correlates: ER01

NCLB Correlates: 03, 05, 06, 09

<i>Strategies</i>		<i>State/Status:</i>	<i>Timeline:</i>	<i>Person(s) Responsible:</i>	<i>Evidence:</i>
6.3.1:	Assess campus needs to ensure highest quality of service. LEA LRPT Correlates: I01, I03, I08	State: Original Status: In Progress	2010-2013	Director of Technical Services	Verification of correct network configuration.
6.3.2:	Install Voice Over IP Hardware for the new elementary campus. LEA LRPT Correlates: I01, I08	State: Original Status: Planned	2011-2013	Director of Technical Services	Install of Phone System
6.3.3:	Install necessary hardware for surveillance system at the new elementary campus. LEA LRPT Correlates: I06	State: Original Status: Planned	2011-2013	Director of Technical Services Director of Purchasing and Distribution	Installation of Surveillance System

6.3.4:	Maintain Unified Messaging Service LEA LRPT Correlates: I01, I06	State: Original Status: In Progress	2010-2013	Director of Technical Services	Maintenance of System
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GOAL 7: Ensure that all district hardware meets minimum technical specifications for effective use in the classrooms and in district operations.**OBJECTIVE 7.1:**

Provide minimum guidelines and standards for hardware implementation, maintenance and replacement.

Budget Amount \$0.00

LRPT category: Infrastructure for Technology

E-Rate Correlates: ER01

NCLB Correlates: 03, 05, 06, 12

Strategies		State/Status:	Timeline:	Person(s) Responsible:	Evidence:
7.1.1:	Maintain the SWISD Hardware Technology Standards for Elementary Campuses providing updates as necessary. LEA LRPT Correlates: I03, I04	State: Original Status: In Progress	2010-2013	Director of Instructional Technology Director of Technical Services Assistant Superintendent of Technology	Publication fo SWISD Technology Standard for Elementary Campuses
7.1.2:	Maintain the SWISD Hardware Technology Standards for Middle School Campuses providing updates as necessary. LEA LRPT Correlates: I03, I04	State: Original Status: In Progress	2010-2013	Director of Technical Services Director of Instructional Technology Assistant Superintendent of Technology	Hardware Standards Publication and Documentation
7.1.3:	Maintain the SWISD Hardware Technology Standards for High School Campuses providing updates as necessary. LEA LRPT Correlates: I03, I04	State: Original Status: In Progress	2010-2013	Director of Technical Services Director of Instructional Technology Assistant Superintendent of Technology	Technology Standards Publication and Documentation
7.1.4:	Develop the SWISD Hardware Technology Standards for District Offices. LEA LRPT Correlates: I03, I04	State: Original Status: Planned	2010-2011	Director of Technical Services Director of Instructional Technology Assistant Superintendent of Technology	Publication of Hardware Standards.
7.1.5:	Maintain the SWISD Hardware Technology Standards for District Offices providing updates as necessary. LEA LRPT Correlates: I03, I04	State: Original Status: Planned	2011-2013	Director of Technical Services Director of Instructional Technology Assistant Superintendent of Technology	Documented changes or modifications to published standards
7.1.6:	Develop a minimum standard for district/campus servers.	State: Original	2010-2011	Director of Technical Services	Published standard

	LEA LRPT Correlates: I04	Status: Planned			
7.1.7:	Maintain the SWISD Minimum Technology Standards for Servers making adjustments as necessary LEA LRPT Correlates: I04	State: Original Status: Planned	2011-2013	Director of Technical Services	Documentation of published changes.
OBJECTIVE 7.2: Purchase hardware through a competitive bidding process. <i>Budget Amount \$152,000.00</i> <i>LRPT category: Infrastructure for Technology</i> E-Rate Correlates: ER01 NCLB Correlates: 03, 05, 06					
Strategies		State/Status:	Timeline:	Person(s) Responsible:	Evidence:
7.2.1:	Maintain DNS Servers. LEA LRPT Correlates: I01	State: Original Status: In Progress	2010-2013	Director of Technical Services	Documentation of Maintenance Activity Logs
7.2.2:	Maintain DHCP Servers LEA LRPT Correlates: I01	State: Original Status: In Progress	2010-2013	Director of Technical Services	Documentation of Maintenance Activity Logs
7.2.3:	Maintain Email Servers LEA LRPT Correlates: I01, I05, I08	State: Original Status: In Progress	2010-2013	Director of Technical Services	Documentation of Maintenance Activity logs
7.2.4:	Maintain and expand File and Print Servers LEA LRPT Correlates: I01, I05	State: Original Status: In Progress	2010-2013	Director of Technical Services	Documentation of Maintenance Activity Logs
7.2.5:	Maintain and expand web application servers LEA LRPT Correlates: I01, I08	State: Original Status: In Progress	2010-2013	Director of Technical Services	Documentation of Maintenance Activity Logs
7.2.6:	Update application security appliance. LEA LRPT Correlates: I01	State: Original Status: In Progress	2010-2013	Director of Technical Services	Documentation of Maintenance Activity Logs

7.2.7:	Maintain and expand hardware to support the technology proficiency program. LEA LRPT Correlates: I04, I05	State: Original Status: In Progress	2010-2013	Director of Instructional Technology	Deployment of hardware Maintenance of existing systems.
7.2.8:	Implement a procedure to continue upgrades for classroom computers to met minimum standards. LEA LRPT Correlates: I04, I07	State: Original Status: In Progress	2010-2013	Director fo Technical Services	Documentation of Procedurefor upgrades to meet minimum standards.
OBJECTIVE 7.3: Ensure the district has a comprehensive plan for obsolescence of technology related equipment. <i>Budget Amount \$0.00</i> <i>LRPT category: Infrastructure for Technology</i> E-Rate Correlates: ER01 NCLB Correlates: 05, 12					
Strategies		State/Status:	Timeline:	Person(s) Responsible:	Evidence:
7.3.1:	Develop a plan for the obsolescence of technology related equipment. LEA LRPT Correlates: I07	State: Original Status: In Progress	2010-2011	Assistant Superintendent of Technology	Plan documentation
7.3.2:	Secure funding to support the plan for obsolescence of technology related equipment. LEA LRPT Correlates: I02, I07	State: Original Status: Planned	2010-2011	Assistant Superintendent of Technology Assistant Superintendent of Business and Finance	Funding sources identified Continual budget process identified.
7.3.3:	Implement the obsolascence plan for technology related equipment. LEA LRPT Correlates: I07	State: Original Status: Planned	2011-2013	Assitant Superintendent of Technology	Implementation of plan Replacement of equipment.

GOAL 8: Develop standards for the acquisition of software and electronic resources to ensure that district hardware is able to support educational and administrative needs.**OBJECTIVE 8.1:**

Provide guidelines and procedures for acquisition of software and electronic resources.

Budget Amount \$0.00

LRPT category: Infrastructure for Technology

E-Rate Correlates: ER01

NCLB Correlates: 01, 02, 03, 07, 12

Strategies		State/Status:	Timeline:	Person(s) Responsible:	Evidence:
8.1.1:	Maintain compliance with the Software and Electronic Resources acquisition process. LEA LRPT Correlates: I03, I05	State: Original Status: In Progress	2010-2013	Director of Instructional Technology Director of Technical Services	Documentation of software review processes
8.1.2:	Maintain publication of an updated district approved software and electronic resources listing on the district website. LEA LRPT Correlates: I08	State: Original Status: In Progress	2010-2013	Director of Instructional Technology	Publication on District Website.

OBJECTIVE 8.2:

Acquire, maintain, update or replace software and electronic resources as necessary

Budget Amount \$0.00

LRPT category: Infrastructure for Technology

E-Rate Correlates: ER01, ER02

NCLB Correlates: 04b, 07

Strategies		State/Status:	Timeline:	Person(s) Responsible:	Evidence:
8.2.1:	Maintain district resources to support the development of personal graduation plans for each student. LEA LRPT Correlates: I03	State: Original Status: In Progress	2010-201	Director of Secondary Curriculum Counseling Coordinator	Online publication of personal graduation plans

8.2.2:	Maintain the central textbook cataloging system. LEA LRPT Correlates: I03, I05, TL10	State: Original Status: In Progress	2010-2013	Director of Library Services	Maintenance of Cataloging System
8.2.3:	Develop a procedure to assess teacher and student use of technology resources to determine maintenance or renewal licensing. LEA LRPT Correlates: I03	State: Original Status: In Progress	2010-2011	Director of Instructional Technology	Procedure Development Online Publication
8.2.4:	Implement a monitoring procedure to determine maintenance or renewal licensing for technology resources. LEA LRPT Correlates: I03	State: Original Status: Planned	2011-2013	Director of Instructional Technology	Documentation of implementation License renewals Software evaluations
8.2.5:	Utilize results of the technology resources monitoring procedure to determine continued funding or replacement of instructional resources. LEA LRPT Correlates: I03	State: Original Status: Planned	2011-2013	Director of Instructional Technology	Use of data for decision making Evaluation documents on existing and future resources.
8.2.6:	Maintain or renew licensing based on assessment data athererd through the electronic resources monitoring procedure. LEA LRPT Correlates: I03	State: Original Status: Planned	2012-2013	Director of Instructional Technology	Maintenance of licensing agreements Renewal Agreements
8.2.7:	Maintain the Learning Management System to support course registrations and records of out of district staff development. LEA LRPT Correlates: I05, I09	State: Original Status: In Progress	2010-2013	Director of Elementary Curriculum Director of Secondary Curriculum Director of Instructional Technology	Maintenance of System
8.2.8:	Update district and campus websites in a timeline manner to include district news updates, calendar events, disrict policy and instructional resources. LEA LRPT Correlates: I08	State: Original Status: In Progress	2010-2013	Executive Director of Public Relations Director of Instructional Technology	Publication of information on websites.
8.2.9:	Utilize online networking applications such as Twitter and Facebook to increase communications of district and campus events to community and staff members. LEA LRPT Correlates: I02, I03, I06, I08	State: Original Status: In Progress	2010-2013	Executive Director of Public Relations Director of Instructional Technology	Publication of events using networking tools.

GOAL 9: Ensure that district hardware and software resources are accounted for appropriately.**OBJECTIVE 9.1:**

Implement a district wide program to maintain an accurate and up to date inventory of hardware and software resources.

Budget Amount \$0.00

LRPT category: Infrastructure for Technology

E-Rate Correlates: ER01

NCLB Correlates: 03, 05, 06, 12

<i>Strategies</i>		<i>State/Status:</i>	<i>Timeline:</i>	<i>Person(s) Responsible:</i>	<i>Evidence:</i>
9.1.1:	Maintain use of WASP for campus/district inventory of hardware resources. LEA LRPT Correlates: I06	State: Original Status: In Progress	2010-2013	Assistant Superintendent of Technology Diretor of Technical Services Director of Instructional Technology	Maintenance of hardware inventory database
9.1.2:	Utilize Imperio software to monitor software and hardware components installed on the SWISD network for tracking and inventory purposes. LEA LRPT Correlates: I06, I07	State: Original Status: Planned	2010-2013	Director of Technical Services Assistant Superintendent of Technology	Maintenance of System.

GOAL 10: Develop a comprehensive method of maintaining, cataloging, and protecting district data and data sources**OBJECTIVE 10.1:**

Implement a district wide Storage Area Network and Backup Solution.

Budget Amount \$230,000.00

LRPT category: Leadership, Administration and Support

E-Rate Correlates: ER01

NCLB Correlates: 03, 05, 06, 12

Strategies		State/Status:	Timeline:	Person(s) Responsible:	Evidence:
10.1.1:	Maintain a Storage Area Network and Backup Solution LEA LRPT Correlates: LAS14	State: Original Status: In Progress	2010-2013	Director of Technical Services	Maintenance of Storage Area Network and Backup System
10.1.2:	Develop a comprehensive Technology Disaster Recovery Plan. LEA LRPT Correlates: I01, LAS14	State: Original Status: In Progress	2010	Director of Technical Services	Maintenance of Documentation
10.1.3:	Test system bi-annually to verify accuracy of data backups. LEA LRPT Correlates: I01, LAS14	State: Original Status: In Progress	2010-2013	Director of Technical Services	Test Results
10.1.4:	Assess annually to determine a need for additional space due to district growth. LEA LRPT Correlates: I01, LAS14	State: Original Status: In Progress	2010-2013	Director of Technical Services	Assessment Results

OBJECTIVE 10.2:

Implement a District-Wide Power Management Solution

Budget Amount \$70,000.00

LRPT category: Infrastructure for Technology

E-Rate Correlates: ER01

NCLB Correlates: 03, 05, 06, 12

Strategies		State/Status:	Timeline:	Person(s) Responsible:	Evidence:
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10.2.1:	Assessment of all district facilities to determine power needs and power availability for older facilities to upgrade the electrical system. LEA LRPT Correlates: I01, I05, I08	State: Original Status: Completed	2010-2013	Director of Technical Services Director of Facilities and Maintenance	Assessment Results
10.2.2:	Develop district minimum power backup standards LEA LRPT Correlates: I01, I05, I08	State: Original Status: Planned	2010-2011	Director of Technical Services Director of Facilities and Maintenance	Standard UPS Device List
10.2.3:	Install needed Uninterrupted Power Supply (UPS) at Child Nutrition Services to meet minimum district standards LEA LRPT Correlates: I01, I05, I06	State: Original Status: Planned	2010-2013	Director of Technical Services Director of Facilities and Maintenance	Installation of UPS
10.2.4:	Install needed Uninterrupted Power Supply (UPS) at Facilities and Maintenance to meet minimum district standards. LEA LRPT Correlates: I01, I05, I06	State: Original Status: Planned	2010-2013	Director of Technical Services Director of Facilities and Maintenance	Installation of UPS
10.2.5:	Install needed Uninterrupted Power Supply (UPS) at Print Shop to meet minimum district standards. LEA LRPT Correlates: I01, I05, I06	State: Original Status: Planned	2010-2013	Director of Technical Services Director of Facilities and Maintenance	Installation of UPS
10.2.6:	Install needed Uninterrupted Power Supply (UPS) at Transportation to meet minimum district standards. LEA LRPT Correlates: I01, I05, I06	State: Original Status: Planned	2010-2013	Director of Technical Services Director of Facilities and Maintenance	Installation of UPS
10.2.7:	Install new Uninterrupted Power Supply (UPS) at the new elementary campus. LEA LRPT Correlates: I01, I05, I06	State: Original Status: Planned	2011-2013	Director of Technical Services	Installation of UPS
OBJECTIVE 10.3: Implement District Wide security measures <i>Budget Amount \$47,000.00</i> <i>LRPT category: Infrastructure for Technology</i> E-Rate Correlates: ER01 NCLB Correlates: 05, 06, 12					
<i>Strategies</i>		<i>State/Status:</i>	<i>Timeline:</i>	<i>Person(s) Responsible:</i>	<i>Evidence:</i>

10.3.1:	Assessment of all resources to determine security protection needed LEA LRPT Correlates: I05	State: Original Status: In Progress	2010-2013	Director of Technical Services	Assessment results
10.3.2:	Maintain district wide Anti-Virus solution. LEA LRPT Correlates: I03, I05	State: Original Status: In Progress	2010-2013	Director of Technical Services	Maintenance of Licensing Agreement
10.3.3:	Maintain district wide web content filter. LEA LRPT Correlates: I03, I05, I09	State: Original Status: In Progress	2010-2013	Director of Technical Services	Maintenance of licensing agreement
10.3.4:	Maintain district wide Email Spam filter. LEA LRPT Correlates: I03, I05, I09	State: Original Status: In Progress	2010-2013	Director of Technical Services	Maintenance of Licensing Agreement
10.3.5:	Maintain district plan for the deployment of security cameras at district facilities. LEA LRPT Correlates: I05	State: Original Status: In Progress	2010-2013	Director of Purchasing and Distribution Director of Technical Services	Plan Maintenance
10.3.6:	Maintain security cameras LEA LRPT Correlates: I05	State: Original Status: In Progress	2010-2013	Director of Purchasing and Distribution	Maintenance of Systems